


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending April, 2022

Department : Department of Labor and Employment (DOLE)  
Agency : Professional Regulation Commission  
Operating Unit : Regional Office - VII  
Organization Code : 16 008 0300007

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	92,324,520.23	92,324,520.23	100 %	18,746,951.87	20 %	18,583,472.61	20 %	99 %
Professional Regulation Commission	92,324,520.23	92,324,520.23	100 %	18,746,951.87	20 %	18,583,472.61	20 %	99 %
Regional Office - VII	92,324,520.23	92,324,520.23	100 %	18,746,951.87	20 %	18,583,472.61	20 %	99 %
Accounts Payable	1,313,778.25	1,313,778.25	100 %	1,313,778.25	100 %	1,313,778.25	100 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,313,778.25	1,313,778.25	100 %	1,313,778.25	100 %	1,313,778.25	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	81,967,000.00	81,967,000.00	100 %	14,796,541.78	18 %	14,633,062.52	18 %	99 %
PS	28,051,000.00	28,051,000.00	100 %	8,425,044.07	30 %	8,269,214.47	29 %	98 %
MOOE	29,916,000.00	29,916,000.00	100 %	6,371,497.71	21 %	6,363,848.05	21 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	24,000,000.00	24,000,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	9,043,741.98	9,043,741.98	100 %	2,636,631.84	29 %	2,636,631.84	29 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	9,043,741.98	9,043,741.98	100 %	2,636,631.84	29 %	2,636,631.84	29 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

  
REAL N. KRIS Y. SABERON  
Budget Officer


Date: 2022-05-04 15:46:47

Certified Correct:

  
RIANN C. VILLAMANTE  
Accountant

Date: 2022-05-04 15:46:47

Recommending Approval:

  
GERDEL M. BORDADORA  
Chief Administrative Officer

Date: 2022-04-05 16:49:04

Approved By:

  
NARCIVAL RANDIE Z. TAQUIQUI  
Regional Director

Date: 2022-05-05 16:33:46